

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	Name of the College/Institute: Late Adv Dadasaheb Chavan Memorial Institute of Pharmacy Malwadi Masur Code: PH6501 Stream: PH Year: 2024-25 Location: At-Malwadi, Post-Masur, Tal-Karad, Dist-Satara 415106,Satara, Karad		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved No Fees No Fees	70000 70000 70000 0 0
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
		Proposed fee for 2024-25 106491 Rs.	
	c) Year of recognition by respective council/Government :	2021	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	7074747	50176
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers :	130017	922
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7204764	51098
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	4677734	33175
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11882498	84273
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (237650) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	11882498	84273
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1188250	8427
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	545407	3868
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	600000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	227380	1613
4.5	Total of (4.2.2.2 to 4.4)	14443535	102436
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	141	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	141	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	102436	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	102436	
4.10	Development fee (10% of 4.9.1)	10244	
4.10.1	Total fee (4.9.1 + 4.10)	112680	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0)/ ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 12% - Add = 205	717	

	Research Publications in international journals & Patents - 2.09 per faculty per year - Add = 512	
	Placement of students - 0% - Add = 0	10961
4.10.3	Total Development Fee (4.10 + 4.10.2-(10961)) or Limited 15% of Tuition Fee(4.9.1- (15365)) whichever is less.	113397
4.10.4	Total Fee (4.9.1 + 4.10.3)	

Date
Place



Principal
Late Adv. Dadasaheb Chavan
Memorial Institute of Pharmacy, Malwadi-Masur
Tal. Karad, Dist. Solapur 415 106



Signature and Seal of Person authorised in terms of section 106 of the Act with Code No. _____

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sl. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)-E	Depreciation (F) F=(B+C1)x(A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	145262	10050	3050	0	158362	39209	119153	39209	0	0	0	0
2	Books	25	35492	74783	86163	0	196438	38339	158099	38339	0	0	0	0
3	FURNITURE	15	13680	96435	15000	0	125115	17642	107473	17642	0	0	0	0
4	MACHINERY	15	549850	154728	353379	0	1057957	132190	925767	132190	0	0	0	0
Total			744284	335996	457592	0	1537872	227380	1310492	227380	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	26/12/2023	
Signature and Seal of the certifying Chartered Accountant and Auditors		Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

SANDIP SUTAR & ASSOCIATES
CHARTERED ACCOUNTANTS

CA SANDIP SUTAR
PARTNER



Place - Satara.

UDIN - 28124661BGUFSF2419

27/12/2023, 14:05

FEES REGULATING AUTHORITY - 2024-25



FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Shiri dhanlaxmi foundation karad
Address (With Pin Code)	482,moraya archade, shaniwar peth, karad, dist-satara, ms-india 415110
District - Taluka	Satara-Karad
Telephone No. with STD Code	02164252690
Fax No. with STD Code	02164252690
E-mail ID	0746principal@msbte.com
Website	www.dcpmasur.com
Registration No. and date of Trust	EB70-2005-01-31
Year of Establishment of the trust	2005
PAN No - TAN No	AAFTS4913D--PNEL05205E

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI DILIPRAO DADASO CHAVAN	PRESIDENT/CHAIRMAN	BUSINESS (BUILDER)	NO
2	SHRI BHALCHANDRA DADASO CHAVAN	MEMBER OF THE TRUST	BUSINESS	NO
3	SHRI AMIT DILIPRAO CHAVAN	SECRETARY	BUSINESS	NO
4	SHRI MOHANRAO NANASO CHAVAN	MEMBER OF THE TRUST	AGRTICULTURE	NO
5	MRS ARUNA DILIPRAO CHAVAN	MEMBER OF THE TRUST	SERVICE	NO
6	MRS VRUSHALI AMIT CHAVAN	MEMBER OF THE TRUST	DOCTOR	NO
7	MRS PADMAJA BHALCHANDRA CHAVAN	MEMBER OF THE TRUST	HOUSEWIFE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	HIRAJ INSTITUTE OF NURSING EDUCATION	AT - MALWADI, MASUR, TAL. KARAD, DIST. SATARA	9178	2020	B SC NURSING
2	VISHWAKARMA DADASAHEB CHAVAN INST OF MGMT AND RESEARCH	AT - MALWADI, MASUR, TAL. KARAD, DIST. SATARA	6650	2010	MBA
3	LATE BHAIYASAHEB GHORPADE INSTITUTE OF PHYSIOTHERAPY	AT - MALWADI, MASUR, TAL. KARAD, DIST. SATARA	6174	2021	PHYSIOTHERAPY
4	HIRAJ INSTITUTE OF NURSING EDUCATION	AT - MALWADI, MASUR, TAL. KARAD, DIST. SATARA	1150	2021	GNM
5	LATE ADV DADASAHEB CHAVAN MEMORIAL INSTITUTE OF PHARMACY	AT - MALWADI, MASUR, TAL. KARAD, DIST. SATARA	6501	2006	D PHARMACY
6	LATE ADV DADASAHEB CHAVAN MEMORIAL INSTITUTE OF PHARMACY	AT - MALWADI, MASUR, TAL. KARAD, DIST. SATARA	6501	2021	B PHARMACY

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	60	60	0	0	0	0

FORM B Proforma for information of Institutes

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Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	60	9	66	60	0	75	0	0	0	0	0	0	0	0	0	0	0	0
Total				60	9	66	60	0	75	0	0	0	0	0	0	0	0	0	0	0	0

Institute Information

Address	At-Malwadi, Post-Masur, Tal-Karad, Dist-Satara 415106, Satara, Karad												
Village	At-Malwadi, Post-Masur												
District - Taluka	Satara-Karad												
Pin Code	415106												
Year of Establishment	2006												
Telephone No. (With STD code)	02164-252690												
Mobile Number & WhatsApp number	7507811122 WhatsApp number-7507811122												
E-Mail ID & Alternate E-Mail ID	0746principal@masbo.com, depmasur@rediffmail.com												
Web Site	www.depmasur.com												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Other than all mentioned above (E.g. Grampanchayat)												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	12 %												
Total number of research publications in International journals & patents filed by the college	23												
Placement of students	0												
Name of the Director / Principal of the Institution	Dr. Sneha Rajesh Jagtap												
Person duly authorised in terms of section 2 (f) of the Act	Dr. Sneha Rajesh Jagtap Designation: Principal Mobile No: 7507811122												
Sanctioned Intake capacity as per AICTE/PCI/CDA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>PH</td> <td>120</td> <td>141</td> <td>141</td> <td>141</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	PH	120	141	141	141
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	PH	120	141	141	141								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	20216500205	MASUR

Form B2

	1 Year	II Year	III Year	IV Year	V Year	V1 Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	2021					
Name of the University/Board/Affiliated Body to which this course is affiliated	Dr. B.A.T. University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status						
Total No. of laboratories in the Department	12					
Total cost of Equipment in the Department (Rs. in Lakhs)	1045100 Rs. in Lakhs					
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	A) UG	1095100 Rs. in Lakhs				
Total cost of equipments in the Department including software (Rs. in Lakhs) in Working Condition.	B) PG	0 Rs. in Lakhs				

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	918
	No. of books available	6069
	No. of Journals subscribed in current year	10
B) Carpet Area in Use for Library (in Sq. Mtr.)	118.47	
c) Facilities in Department - Library	1.	Open access for all students
	2.	Delnet
	3.	Digital library & internet facility
	4.	Book bank facility

No. of Staff	Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0		
b) Assistant Professors / HOD	9	9	0	0	9		
c) Lecturers	0	0	0	0	0		

Form B4		Total Number of Teachers		Sanctioned Intake : 120		Student on Roll : 141	
a) With approved staff	0	Student - Teacher Ratio = NA		Student - Teacher Ratio = NA			
b) With (approved adhoc + contract) staff	9	Student - Teacher Ratio = 13:1		Student - Teacher Ratio = 16:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	4	4	0	0	4		
b) Non- Technical	3	3	0	0	3		

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Form A1

8. Annual financial report of Trust/ Society for last 2 years

9. Details of Land

Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				0
a	Govt.	0	0	0	100
b	Others	10117	10117	100	100
	Total	10117	10117	100	
2	Lease Hold				0
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust Y

Status of the Building:

		College / Institute		
		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0	0	0
	Annual Rent (Amt. in Rs.)	0	0	0
b)	Built up Area (in Sq. Mtr.)	4877	0	4877
	Cost(Amt. in Rs.)	78714780	0	78714780

Built up Area required Available as per AICTE/PCI/COA

		College / Institute		
		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0	0	0
b)	Built up Area (in Sq. Mtr.)	4877	0	4877

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year -

Date 28/11/13
Place Masur

Signature and Seal of person authorized under section 2 (l) of the Act with Code No.

Late Adv. Dadasaheb Chavan
Memorial Institute of Pharmacy, Malwadi-Masur
Tal. Karad, Dist. Satara. 415 106



c) Class- IV	2	2	0	0	2	
		Total	9	0	0	9

Ratio of Non - Teaching - Teaching Staff
1:1

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y				
	Whether Building or owned / Rental by college/ Institute:			College / Institute	Others	Total
16	b) if owned built-up area in 4877 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)	78714780	0	78714780
			Recurring annual expenditure (Amount Rs. in Lakhs)	8537395	0	8537395
	b) if Rental Built-up area in Sq.Mtr.			College / Institute	Other	Total
			Annual Expenditure (Amount Rs. in Lakhs)	0	0	0

17 Mention relation of the landlord with the College / Institute if Any

President

Particulars	Projected Addition	College / Institute / Hostel		
		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a. Land (area)		0	0	0
b. Building (Built-up area in Sq. Mtr.)		0	14173650	3500000
c. Lab / Work shop		0	0	0
d. Laboratory equipments		508007	700000	800000
e. Books		160946	475000	600000
f. Furniture & dead stock		139935	500000	1500000
g. Vehicals		0	0	0
h. Others		0	0	0
	Total	808888	15848650	6400000

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	68	80000
2 nd Year	77	70000
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2022-23) per student for UG/PG course		
	UG Course - 74726	
	PG Course - 0	
No of Students of 1st year		Average fees collected per student(Amount in Rs.)
		Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	42340	6181574
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Sucha Rajesh Jagtap
Regular Incharge	Regular
Pay Scale	67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	JADHAV SAROJINI BHANUDAS	Regular	2006-06-01	2006-06-01	PH	Administrator	5200-20200	279912
2	CHAVAN MONIKA MAHADEV	Regular	2021-10-04	2021-10-04	PH	Administrator	5200-20200	188130
3	SHIRKE AMIT YASHWANT	Regular	2010-03-15	2010-03-15	PH	Administrator	5200-25200	286596
4	KARANDE ROHIT GANPAT	Regular	2023-01-18	2023-01-18	PH	Administrator	5200-25200	62951
5	CHAVAN AMOL DEVIDAS	Regular	2022-04-01	2022-04-01	PH	Administrator	5200-20200	35253
6	DESAI SANJAY SURESH	Regular	2006-08-01	2006-08-01	PH	Administrator	4440-7440	152136
7	KARLE ASHISH ARUN	Regular	2023-03-01	2023-03-01	PH	Administrator	5200-20200	15594
8	JAGTAP SNEHA RAJESH	Regular	2022-02-07	2022-02-07	PH	Teaching	37400-67000	1039059
9	KHAKAL NILIMA NAVNATH	Regular	2022-06-08	2022-06-08	PH	Teaching	37400-67000	979968
10	SHELAR SANGITA VIKAS	Regular	2022-06-08	2022-06-08	PH	Teaching	37400-67000	751836
11	SAGAVKAR SANDHYARANI RAMESH	Regular	2022-06-08	2022-06-08	PH	Teaching	15600-39100	493626
12	UTHALE DIPALI ARJUN	Regular	2022-09-01	2022-09-01	PH	Teaching	37400-67000	571648
13	JADHAV ARJUN RAGHUNATH	Regular	2021-09-01	2021-09-01	PH	Teaching	15600-39100	520188
14	GURAV ATUL SHIVAJI	Regular	2021-04-01	2021-04-01	PH	Teaching	15600-39100	472506
15	KHADE NITA VIJAY	Regular	2022-09-01	2022-09-01	PH	Teaching		
16	BANSODE MIRA TAYAPPA	Regular	2022-12-01	2022-12-01	PH	Teaching	15600-39100	163680
17	KUMBHAER JYOTSNA PRAKASH	Regular	2021-04-01	2021-04-01	PH	Teaching	15600-39100	475092
18	SAYYAD TAMANNA SAMTR	Regular	2022-04-01	2022-04-01	PH	Teaching	5200-20200	187128

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	PH	120	8:1	16	0	0

(d) Teaching To Non-Teaching Ratio -

gor

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, Vikram R. Shinde (full name in block letters), son / daughter of Ramchandra T. Shinde solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as IC Principal and I am also authorised in terms of section 2(i) of the Act to submit the same and verify it.

Date 28/12/13

Place Masur



Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

Late Adv. Dadasaheb Chavan
Memorial Institute of Pharmacy, Malwadi-Masur
Tal. Karad, Dist. Satara. 415 106

FORM-C Central Library Facility

Total No of student in the institute		146	
Reading hall capacity		25	
Total carpet Area Sq.Mtr.		118.47	
Total carpet Area Sq.Mtr.		918	
a)	No. of Titles	6069	
b)	No. of Books	8	
c)	No. of National Journals	2	
d)	No. of International Journals	0	
Non-Teaching Journals			
Total Cost of		354447.00	Lakhs
f)	a) Books	44850	Lakhs
	b) Subscription for Journal	75121.00	Lakhs
g)	Cost of Furniture	Y	
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Band Width	100
		PIII	5
		PIV	0
		PV	0
j)	No. of Computer available in the Library	Y	
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Delnet, Opec	
m)	Any other amenities provided to students in library.		

Date 28/12/23
Place Masur

[Signature]
Principal



Signature and Seal of person authorized in terms of section 2 (f) of the Act with Code No.

Late Adv. Dadasaheb Chavan
Memorial Institute of Pharmacy, Malwadi-Masur
Tal. Karad, Dist. Satara. 415 106

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FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		60	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		0	
5	Number of Applications Software's available		2	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		2	
7	Number of Scanners available		5	
8	Total cost of the printers and scanners		45300	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		DSL	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		100 mbps	
14	Specify Bandwidth available		0	
15	Specify compression ratio		0	
16	Cost of Hardware in Computer Center	Rs. Lakhs	42085	
17	Cost of Software in Computer Center	Rs. Lakhs	0	
18	Cost of Furniture in Computer Center	Rs. Lakhs	55450	
19	Annual fee of the Internet Services in	Rs. Lakhs	0	
		Staff in Computer Center	Number	Pay Scale
20	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	5200-20200
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	N	0	0

Date 28/12/23

Place Masur

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

Principal

Late Adv. Dadasaheb Chavan
Memorial Institute of Pharmacy, Malwadi-Masur
Tal. Karad, Dist. Satara. 415 106



FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	ASSOCIATE PROFESSOR	4	4
3	ASSISTANT PROFESSOR	5	5
4	LAB TECHNICIAN	2	2
5	ASS LIBRARIAN	1	1
6	ACCOUNT CLERK	1	1
7	STORE KEEPER	1	1
8	CLERK	1	1
9	PEON	1	1
10	DRIVER	1	1
Total		18	18

Date 28/12/23

Place Masur



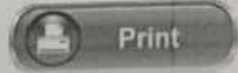
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

Principal
 Late Adv. Dadasaheb Chavan
 Memorial Institute of Pharmacy, Malwadi-Masur
 Tal. Karad, Dist. Satara. 415 106



FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH6501 - Late Adv Dadasaheb Chavan Memorial Institute of Pharmacy Malwadi Masur
Address	At-Malwadi, Post-Masur, Tal-Karad, Dist-Satara 415106,Satara, Karad

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	INTEREST RECEIVED A/C	23037	23037	0	0	0	0
2	DEVELOPMENT FEE	991865	991865	0	0	0	0
3	ENROLLMENT FEE	197950	197950	0	0	0	0
4	EXAM FEE RECEIVED	68030	68030	0	0	0	0
5	TUTION FEES	9645409	9645409	0	0	0	0
Total Income		10926291	10926291	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	9645409	Total 9645409 Deductible 0	0	0	0	0
2	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	991865	Total 991865 Deductible 0	0	0	0	0
3	Regular Students University Exam Fee Income	68030	Total 68030 Deductible 0	0	0	0	0
4	Enrollment Fee Income	197950	Total 197950 Deductible 0	0	0	0	0
5	Bank Interest Income	23037	Total 23037 Deductible 0	0	0	0	0
Total Income		10926291	10926291	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	AFFILIATION & APPROVAL	745972	745972	0	0	0	0
2	ADMINISTRATION CHARGES BPHARM	6000	6000	0	0	0	0
3	RATES, TAXES & CESS	36000	36000	0	0	0	0
4	POWER & FUEL	638281	638281	0	0	0	0
5	POWER & FUEL	49370	49370	0	0	0	0
6	SALARY A/C	6949423	6949423	0	0	0	0
7	DEPRECIATION	226794	226794	0	0	0	0
8	ADVERTISEMENT EXPENSES	49747	49747	0	0	0	0
9	ESTABLISHMENT EXPENSES	211376	211376	0	0	0	0
10	INTEREST ON OD	1892225	1892225	0	0	0	0
11	OFFICE & OTHER EXPENSES	48216	48216	0	0	0	0
12	POSTAGE & TELEGRAM	395	395	0	0	0	0
13	PRINTING & STATIONARY	36195	36195	0	0	0	0
14	REFRESHMENT EXPENSES	50923	50923	0	0	0	0
15	TELEPHONE & COMMUNICATION	13200	13200	0	0	0	0
16	TRAVELING & TRANSPORT	21225	21225	0	0	0	0
17	BANK CHARGES	8874	8874	0	0	0	0
18	EXAM EXPENSES	90871	90871	0	0	0	0
19	LAB MANNUAL FEE EXPENSES	21631	21631	0	0	0	0
20	STUDENT WELFARE & DEVELOPMENT EXP	189228	189228	0	0	0	0
21	REMUNERATION EXP.	130017	130017	0	0	0	0
22	CONSUMABLES	109118	109118	0	0	0	0

23	STAFF EMOLUMENTS	584211	584211	0	0	0	0
Total Expenses		12109292	12109292	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Travt
Salary - Teaching Staff	Pay	5266631	Total 5266631 Paid 4816686 Provision for Unpaid 449945 Claimed 5266631	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	43200	Total 43200 Paid 39600 Provision for Unpaid 3600 Claimed 43200	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	3000	Total 3000 Paid 2750 Provision for Unpaid 250 Claimed 3000	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	10000	Total 10000 Paid 10000 Provision for Unpaid 0 Claimed 10000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1682792	Total 1682792 Paid 1502710 Provision for Unpaid 180082 Claimed 1682792	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	60382	Total 60382 Paid 55370 Provision for Unpaid 5012 Claimed 60382	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	3000	Total 3000 Paid 2750 Provision for Unpaid 250 Claimed 3000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	5742	Total 5742 Paid 5742 Provision for Unpaid 0 Claimed 5742	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	89317	Total 89317 Claimed 89317	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	40700	Total 40700 Claimed 40700	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	300000	Total 300000 Claimed 300000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	386042	Total 386042 Claimed 386042	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	68000	Total 68000 Claimed 68000	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	206040	Total 206040 Claimed 206040	0	0	0	0

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Insurance	Student Insurance Upload copy of insurance policy made towards Student	9628	Total 9628 Claimed 9628	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	472715	Total 472715 Claimed 472715	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	143191	Total 143191 Claimed 143191	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	22375	Total 22375 Claimed 22375	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	44930	Total 44930 Claimed 44930	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	5292	Total 5292 Claimed 5292	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	18900	Total 18900 Claimed 18900	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	25555	Total 25555 Claimed 25555	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	38288	Total 38288 Claimed 38288	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	54104	Total 54104 Claimed 54104	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	55450	Total 55450 Claimed 55450	0	0	0	0
Expenses related to Students	6. Induction Program	46836	Total 46836 Claimed 46836	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	75450	Total 75450 Claimed 75450	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	8874	Total 8874 Claimed 8874	0	0	0	0
Bank Interest / Commission / Charges	TEQIP Loan interest if applicable	1892225	Total 1892225 Claimed 1892225	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	105450	Total 105450 Claimed 105450	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	79887	Total 79887 Claimed 79887	0	0	0	0
Conference and Seminar	Student competition	47850	Total 47850 Claimed 47850	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	5336	Total 5336 Claimed 5336	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	48216	Total 48216 Claimed 48216	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	61225	Total 61225 Claimed 61225	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	13200	Total 13200 Claimed 13200	0	0	0	0
Communication Expenses	Postage, Courier Charges	395	Total 395 Claimed 395	0	0	0	0
Printing and Stationery	Prospectus printing	15750	Total 15750 Claimed 15750	0	0	0	0
Printing and Stationery	Exam papers and form printing	59066	Total 59066	0	0	0	0

			Claimed 59066					
Printing and Stationery	Other stationary	50923	Total 50923 Claimed 50923	0	0	0	0	
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	49370	Total 49370 Claimed 49370	0	0	0	0	
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made (towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	22500	Total 22500 Claimed 22500	0	0	0	0	
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	42750	Total 42750 Claimed 42750	0	0	0	0	
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	80344	Total 80344 Claimed 80344	0	0	0	0	
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	28774	Total 28774 Claimed 28774	0	0	0	0	
Other Expenses	Patent Filing Expenses	56172	Total 56172 Claimed 56172	0	0	0	0	
Depreciation	As debited to Income & Expenditure Account	226794	Total 226794 Claimed 0	0	0	0	0	
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	21631	Total 21631 Claimed 21631	0	0	0	0	
Total Expenses		12109292	12109292	0	0	0	0	0
			Total Claimed Expenses	11882498				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25.

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

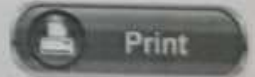
Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Late Adv Dadassheb Chavan Memorial Institute of Pharmacy Malwadi Masur
Code: PH6501
Location: At-Malwadi, Post-Masur, Tal-Karad, Dist-Satara 415106, Satara, Karad

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Strvams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Proposal sent	Yes	JAGJAP SNEHA RAJESH	PRINCIPAL	07-02-2022	NA	PH (TRUS)	Applicable and Submitted	60410810354 BANK OF MAHARASHTRA	Notionalized / Private / Scheduled	1039059	Bank Transfer	921355	1039059

2	Teaching	Regular	Proposal sent	Yes	KHAKAL NILIMA NAVNATH	ASSOCIATE PROFESSOR	08-06-2022	NA	PH (TRUS)	Applicable and Submitted	60221428653 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	979968	Bank Transfer	860868	979968
3	Teaching	Regular	Proposal sent	Yes	SHELAR SANGTA VIKAS	ASSOCIATE PROFESSOR	08-06-2022	NA	PH (TRUS)	Applicable and Submitted	60086594881 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	751836	Bank Transfer	683986	751836
4	Teaching	Regular	Not Approved	Yes	UTHALE DIPALI ARJUN	ASSOCIATE PROFESSOR	01-09-2022	NA	PH (TRUS)	Applicable and Submitted	1234 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	571648	Bank Transfer	569948	571648
5	Teaching	Regular	Proposal sent	Yes	JADHAV ARJUN RAGHUNATH	ASSISTANT PROFESSOR	01-09-2021	NA	PH (TRUS)	Applicable and Submitted	60141609862 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	520188	Bank Transfer	517338	520188
6	Teaching	Regular	Not Approved	Yes	SAGAVKAR SANDHYARANI RAMESH	ASSOCIATE PROFESSOR	08-06-2022	NA	PH (TRUS)	Applicable and Submitted	60394405579 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	493626	Bank Transfer	490776	493626
7	Teaching	Regular	Not Approved	Yes	KUMBHAER JYOTSNA PRAKASH	ASS LIBRARIAN	01-04-2021	NA	PH (TRUS)	Applicable and Submitted	60392551522 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	475092	Bank Transfer	472592	475092
8	Teaching	Regular	Proposal sent	Yes	GURAV ATUL SHIVAJI	ASSISTANT PROFESSOR	01-04-2021	NA	PH (TRUS)	Applicable and Submitted	60393545483 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	472506	Bank Transfer	469656	472506
9	Teaching	Regular	Proposal sent	Yes	KHADE NITA VIJAY	ASSISTANT PROFESSOR	01-09-2022	NA	PH (TRUS)	Applicable and Submitted	60428071388 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	274120	Bank Transfer		274120
10	Teaching	Regular	Not Approved	Yes	SAYYAD TAMANNA SAMIR	ASSISTANT PROFESSOR	01-04-2022	NA	PH (TRUS)	Applicable and Submitted	0472104000132800 IDBI	Nationalized / Private / Scheduled	187128	Bank Transfer	184628	187128
11	Teaching	Regular	Not Approved	Yes	BANSODE MIRA TAYAPPA	ASSISTANT PROFESSOR	01-12-2022	NA	PH (TRUS)	Applicable and Submitted	60185382900 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	163680	Bank Transfer	162780	163680
12	Administration	Regular	Not Approved	Yes	SHIRKE AMIT YASHIWANT	ACCOUNT CLERK	15-03-2010	NA	PH (TRUS)	Applicable and Submitted	68005392962 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	286596	Bank Transfer	264996	286596
13	Administration	Regular	Not Approved	Yes	JADHAV SAROJINI BHANUDAS	LAB TECHNICIAN	01-06-2006	NA	PH (TRUS)	Applicable and Submitted	60087377322 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	279912	Bank Transfer	255812	279912
14	Administration	Regular	Not Approved	Yes	CHAVAN MONIKA MAHADEV	LAB TECHNICIAN	04-10-2021	NA	PH (TRUS)	Applicable and Submitted	60263869235 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	188130	Bank Transfer	185630	188130
15	Administration	Regular	Not Approved	Yes	DESAI SANJAY SURESH	PEON	01-08-2006	NA	PH (TRUS)	Applicable and Submitted	60394447190 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	152136	Bank Transfer	132454	152136
16	Administration	Regular	Not Approved	Yes	KARANDE ROHIT GANPAT	CLERK	18-01-2023	NA	PH (TRUS)	Applicable and Submitted	60439571650 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	62951	Bank Transfer	62251	62951
17	Administration	Regular	Not Approved	Yes	CHAVAN AMOL DEVIDAS	DRIVER	01-04-2022	NA	PH (TRUS)	Applicable and Submitted	68012652573 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	35253	Bank Transfer	34753	35253
18	Administration	Regular	Not Approved	Yes	KARLE ASHISH ARUN	STORE KEEPER	01-03-2023	NA	PH (TRUS)	Applicable and Submitted	60443769430 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	15594	Bank Transfer	15294	15594
Total Teaching Faculty					11											
Total Approved Faculty					0		Total Non Teaching Faculty 7									
							Total Non Approved Faculty (Including Proposal Sent for Approval) 18									
Total Annual Salary - Teaching												5928851 (85%)				
Total Annual Salary - Administration												1020572 (15%)				
Total Annual Salary												6949423				
Total Basic Pay												3027451				
Total Grade Pay												906900				
Total HRA Pay												392687				
Total DA Pay												2586385				
Total TA Pay												36000				
Total IT/TDS Pay												255204				
Total Institute PT/PF Pay												103582				
Total PT/PF/other statutory deduction Pay												32900				